

| <i>Customer Class</i> | 2007 Existing Revenue | 2008 Proposed Revenue | 2008 Proposed Revenue Increase | 2008-2011 Projected Revenue Increase |
|------------------------------------------------------|------------------------------|------------------------------|---------------------------------------|---------------------------------------------|
| <i>Single Family Resident</i> | \$113,282,900 | \$127,019,500 | 12.12% | 35.52% |
| <i>Other Domestics/ Multi-Family Residential</i> | \$58,738,500 | \$60,439,800 | 2.90% | 24.29% |
| <i>Commercial</i> | \$58,176,400 | \$58,987,600 | 1.39% | 22.48% |
| <i>Industrial</i> | \$3,855,300 | \$4,010,400 | 4.02% | 25.66% |
| <i>Temp. Construction</i> | \$2,120,800 | \$1,482,600 | (30.09%)* | (15.55%)* |
| <i>Irrigation</i> | \$33,012,300 | \$35,123,400 | 6.39% | 28.52% |

* () Brackets indicate a decrease.

| Monthly Usage (in HCF) | 2007 Existing Rate | 2008 Proposed Rate | 2008 Rate Increase |
|-------------------------------|---------------------------|---------------------------|---------------------------|
| 1 | 17.6 | 17.44 | <i>(0.9%)*</i> |
| 2 | 19.33 | 19.7 | <i>1.9%</i> |
| 3 | 21.06 | 21.97 | <i>4.3%</i> |
| 4 | 22.79 | 24.23 | <i>6.3%</i> |
| 5 | 24.53 | 26.49 | <i>8%</i> |
| 6 | 26.26 | 28.75 | <i>9.5%</i> |
| 7 | 27.99 | 31.01 | <i>10.8%</i> |
| 8 | 30.15 | 33.48 | <i>11%</i> |
| 9 | 32.31 | 35.94 | <i>11.2%</i> |
| 10 | 34.48 | 38.4 | <i>11.4%</i> |
| 11 | 36.64 | 40.86 | <i>11.5%</i> |
| 12 | 38.8 | 43.32 | <i>11.6%</i> |
| 13 | 40.97 | 45.78 | <i>11.7%</i> |
| 14 | 43.13 | 48.24 | <i>11.8%</i> |
| 15 | 45.5 | 51.02 | <i>12.1%</i> |
| 20 | 57.36 | 64.89 | <i>13.1%</i> |
| 25 | 69.22 | 78.77 | <i>13.8%</i> |
| 30 | 81.08 | 92.64 | <i>14.3%</i> |
| 35 | 92.94 | 106.52 | <i>14.6%</i> |
| 40 | 104.8 | 120.39 | <i>14.9%</i> |
| 50 | 128.52 | 148.14 | <i>15.3%</i> |
| 60 | 152.24 | 175.89 | <i>15.5%</i> |
| 80 | 199.68 | 231.39 | <i>15.9%</i> |

ATTENTION RATEPAYERS!

You do have a choice!

California law prohibits the city from raising your rates if the majority of **customers and affected property owners** file a written protest opposing the rates by February 26, 2007. For an official protest form visit UCAN's Web site at www.ucan.org

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